

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #12 - County Board & Liquor Commission

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$486,434	\$501,599	\$512,259	\$522,979	\$538,146	\$496,358	\$554,357
2008	40	Contractual Services	\$32,371	\$39,876	\$38,246	\$38,696	\$72,425	\$54,636	\$75,532
2008	50	Commodities	\$30,120	\$26,524	\$28,561	\$36,400	\$36,150	\$30,616	\$44,350
2008	60	Capital Outlay	\$0	\$0	\$0	\$0	\$6,000	\$0	\$0
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$2,641	\$0	\$2,641
			\$548,925	\$567,999	\$579,066	\$598,075	\$655,362	\$581,610	\$676,880