

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #15 - County Recorder

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$1,042,601	\$1,024,109	\$1,050,684	\$1,118,369	\$1,135,538	\$1,058,996	\$1,176,613
2008	40	Contractual Services	\$21,161	\$38,270	\$37,055	\$40,116	\$48,565	\$23,720	\$51,165
2008	50	Commodities	\$2,868,444	\$2,963,780	\$3,390,066	\$3,137,751	\$1,950,895	\$2,026,006	\$1,948,295
2008	67	Operating Transfers Out	\$0	\$515	\$0	\$0	\$0	\$0	\$0
			\$3,932,206	\$4,026,674	\$4,477,805	\$4,296,236	\$3,134,998	\$3,108,722	\$3,176,073