

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #17 - County Treasurer

Fund 81 - County Treasurer Passport Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description		Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$27,206	\$36,169	\$54,197	\$56,962	\$56,962	\$32,969	\$70,000
2008	40	Contractual Services	\$11,566	\$23,000	\$2,448	\$2,683	\$50,000	\$5,633	\$69,000
2008	50	Commodities	\$41,285	\$22,082	\$19,417	\$18,816	\$29,038	\$21,980	\$29,000
2008	60	Capital Outlay	\$10,836	\$0	\$0	\$0	\$0	\$0	\$0
			\$90,893	\$81,251	\$76,062	\$78,461	\$136,000	\$60,582	\$168,000