

**Fiscal Year 2007/2008 Budget
Program Description**

COUNTY TREASURER

Department Mission Statement:

To complete tasks assigned to this office by the County Board, the State of Illinois and the United States Government

Program Description (By OCA Code)	Customers Served	Mandated Service	Funding Source
<u>170005</u> Real Estate tax billings, collections and disbursements	287,000	X	County Budget tax sale receipts
<u>170005</u> Payroll processing	1,253	X	County Budget
<u>170005</u> Treasurer functions as directed by statue	287,000	X	County Budget
170081 Federal Passport Program	287,000	X	Federal Fees