

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #17 - County Treasurer

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	FY	Lvl 1	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$428,233	\$431,787	\$424,012	\$424,012	\$422,612	\$422,612	\$488,333
2008	40	Contractual Services	\$92,372	\$100,957	\$98,557	\$99,557	\$105,057	\$79,739	\$112,457
2008	50	Commodities	\$11,560	\$12,839	\$14,365	\$12,987	\$8,900	\$8,900	\$8,900
			\$532,165	\$545,583	\$536,934	\$536,556	\$536,569	\$511,251	\$609,690