

Fiscal Year 2007/2008 Budget Program Description

DIVISION OF TRANSPORTATION

Department Mission Statement:

The McHenry County Division of Transportation promotes responsible public policy, ethical and high quality services and is dedicated to providing enhanced mobility while promoting a safe and efficient transportation system.

Program Description (By OCA Code)	Customers Served	Mandated Service	Funding Source
<p><u>OCA 820005/Highway</u> – Maintain the increasing lane miles of the county highway system and all traffic signal controls.</p> <p><u>OCA 820110/MFT</u> – Provide emergency public safety operations such as snow removal and tree trimming after storms.</p>	312,373 citizens	Essential	Highway Fund MFT
<p><u>OCA 820005/Hwy, 820110/MFT, 820115/Matching, 820120/Bridge, 820125/Co Opt</u> – Meet the objectives and project schedules identified in the County 5-Year and 20-Year Transportation Plans.</p> <p><u>OCA 820005/Hwy, 820110/MFT, 820115/Matching, 820120/Bridge, 820125/Co Opt</u> – Provide for the engineering and construction of County and Township bridges and County Highway improvements.</p>	17 Townships	Required by State Statute 605 ILCS 5/5-301 Essential	Highway Fund Project Funds
<p><u>OCA 820110/MFT, 820115/Matching, 820120/Bridge, 820125/Co Opt</u> – Meet all state and federally mandated bridge inspections and engineering studies.</p> <p><u>OCA 820005/Hwy</u> – Maintain the permit system for over weight/width vehicles and the Access Management Ordinance.</p>	17 Townships 312,373 citizens	Required by State Statute 605 ILCS 5/5-205.1 Not essential, but definite benefit	Project Funds Highway Fund
<p><u>OCA 820005/Hwy</u> – Maintain and operate the Division of Transportation fleet of vehicles and equipment.</p> <p><u>OCA 820016/Hwy</u> - Planning Liaison.</p>	31 Municipalities	Not an essential, but a definite cost benefit Not essential, but definite benefit	Highway Fund Highway Fund-20%