

Fiscal Year 2007/2008 Budget Highlights and Goals

DIVISION OF TRANSPORTATION

FY2007 Highlights

- Hired twelve (12) employees to fill new positions approved in FY2006-2007 budget and staff replacement.
- Completed the construction of the following projects:
 - Ackman Road Extension – Haligus Road to Lakewood Road
 - Chapel Hill Road at Bay Road
 - Streit Road Bridge
- Initiated work to expend \$50M in funds from debt certificates for transportation purposes.
- Completion of the Phase I Study for the West Algonquin bypass project.
- Initiated contract plan preparation and plat documentation for the Walkup Road project.
- Continued the Phase I Study for Rakow Road preliminary engineering.
- Initiated the construction of two (2) Remote Weather Information Systems (RWIS).
- Accepted bids for Algonquin Road from Lakewood Road to Randall Road, Harmony Road at U.S. Route 20 and Chapel Hill Road at Lincoln Road.
- Completed contract plans and land acquisition for Algonquin Road widening from Illinois Route 47 to Lakewood Road.
- Completed the FY2007-2011 proposed Five-Year Highway Improvement Program.
- Received APWA Chicago Metro Chapter award, APWA National award, and NACO Achievement award for Anti Icing Chemical Manifold Blending System.
- Received continued excellence in Salt Storage award.
- Maintenance Superintendent received the APWA Donald C. Stone Award which is the highest award you can attain in Public Works for education.
- The Adopt-A-Highway program has 110 groups enrolled adopting over 64% of the County Highway system.

FY2008 Goals

- Hire the following staff: Engineer I and one Highway Maintenance worker.
- Initiate the contract plan preparation and land acquisition for the Western Algonquin Bypass project.
- Continue the Phase I Study for the preliminary engineering for the Randall Road widening project.
- Complete the Phase I Study for Rakow Road preliminary engineering.
- Initiate construction on the following projects:
 - Algonquin Road between Illinois Route 47 and Lakewood Road
 - Chapel Hill Road @ Lincoln Road
 - Harmony Road @ U.S. Route 20
- Complete the FY2008-2012 proposed Five-Year Highway Improvement Program.
- Complete the update to the Access Management Ordinance and major access permit review process.
- Initiate Phase II Engineering on the Rakow Road project as well as the Allendale Road and Alden Road bridge projects.
- Implement data gathering for the GIS database to begin use of the Pavement Management System, to manage long-term costs and strategies in the quest to lower overall costs of maintaining the County Highway system.
- Continue innovative pavement preservation program to extend the life of pavements with innovative technologies.