

# Fiscal Year 2007/2008 Budget Highlights and Goals

## EDUCATIONAL SERVICE REGION

### **FY2007 Highlights**

The Regional Office of Education undertook a number of projects and initiatives to include:

- Supplementing the existing reporting system by developing and publishing Quarterly Reports to the County Board reflecting operational activities related to statutory requirements
- Created an on-line data system for the collection and analysis of countywide truancy and attendance data
- Collaborated with the Family Care/System of Care initiative to build service capacity to targeted student population through professional development and creating a Family Resource Development position at the Regional Office of Education
- Expanded the number of professional development opportunities for certificate holders through K.I.D.S.
- Facilitated the development of countywide protocols for school based Pandemic Flu Preparedness
- Facilitated multiple Internet Safety trainings for students and certificate holders.

### **FY2008 Goals**

- Increase the rate of attendance for at least 70% of chronic truants by 13% or more
- Partner with schools and community based service agencies to further integrate systems of care
- Improve the reporting of educational Homelessness
- Continue to streamline internal processes to increase the efficiency of service to constituents
- Support the 22<sup>nd</sup> Judicial Circuits Family Violence Coordinating Council by facilitating relevant professional development opportunities for certificate holders and service providers
- Continue to pursue the feasibility of credit card acceptance for payment of fees in the Regional Office of Education for the processes of Teacher Certification, GED, & Bus Driver Training.