

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #21 - Educational Service Region

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$144,502	\$187,679	\$154,430	\$155,149	\$157,977	\$149,831	\$163,373
2008	40	Contractual Services	\$23,159	\$23,382	\$23,102	\$25,630	\$30,200	\$24,876	\$30,200
2008	50	Commodities	\$7,816	\$16,002	\$8,409	\$7,330	\$13,606	\$9,358	\$13,606
			\$175,477	\$227,063	\$185,941	\$188,109	\$201,783	\$184,065	\$207,179