

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #34 - Emergency Management Agency**

**Fund 01 - General Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
<b>FY</b>	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	\$190,077	\$201,735	\$206,070	\$211,085	\$210,178	\$201,923	\$218,585
2008	40	Contractual Services	\$19,360	\$46,269	\$13,862	\$26,240	\$25,920	\$16,019	\$30,190
2008	50	Commodities	\$47,901	\$15,902	\$42,562	\$26,979	\$17,973	\$12,862	\$14,623
2008	60	Capital Outlay	\$0	\$0	\$0	\$26,573	\$20,000	\$0	\$0
2008	67	Operating Transfers Out	\$0	\$865	\$0	\$0	\$0	\$0	\$0
			<b>\$257,338</b>	<b>\$264,771</b>	<b>\$262,494</b>	<b>\$290,877</b>	<b>\$274,071</b>	<b>\$230,804</b>	<b>\$263,398</b>