

**McHenry County Government
Fiscal Year 2007-2008 Revenues
Board Approved**

Department #29 - Emergency Telephone Systems Board

Fund 95 - Emergency Telephone Systems Board

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
Obj	Object Level 1		Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	80	Fees and Charges for Services	\$1,841,241	\$1,932,388	\$1,966,275	\$2,032,279	\$1,991,400	\$1,996,339	\$2,056,000
2008	95	Interest Income	\$46,888	\$47,455	\$72,132	\$104,103	\$68,000	\$122,971	\$90,000
2008	96	Other Income	\$12,846	\$0	\$0	\$0	\$1,282,015	\$0	\$565,500
			\$1,900,975	\$1,979,843	\$2,038,407	\$2,136,382	\$3,341,415	\$2,119,310	\$2,711,500