

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #65 - Geographic Information Systems

Fund 65 - Geographic Information Systems

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request	
2008	30	Personnel Services	\$0	\$0	\$0	\$0	\$383,144	\$321,706	\$428,242
2008	40	Contractual Services	\$0	\$0	\$0	\$0	\$761,100	\$625,344	\$474,750
2008	50	Commodities	\$0	\$0	\$0	\$0	\$24,850	\$6,670	\$25,650
2008	60	Capital Outlay	\$0	\$0	\$0	\$0	\$160,000	\$116,403	\$0
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$0	\$0	\$21,358
			\$0	\$0	\$0	\$0	\$1,329,094	\$1,070,123	\$950,000