

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #51 - Health Department

Fund 42 - Dental Care Clinic Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$34,832	\$26,891	\$39,908	\$43,247	\$47,288	\$40,737	\$49,442
2008	40	Contractual Services	\$83,148	\$92,575	\$124,804	\$120,788	\$123,207	\$110,595	\$146,607
2008	50	Commodities	\$3,447	\$4,456	\$7,041	\$5,465	\$12,500	\$7,334	\$12,300
			\$121,427	\$123,922	\$171,753	\$169,500	\$182,995	\$158,666	\$208,349