

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #24 - Tuberculosis

Fund 45 - TB Care & Treatment Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$152,273	\$159,632	\$187,653	\$185,301	\$207,464	\$189,548	\$226,328
2008	40	Contractual Services	\$40,013	\$62,906	\$58,879	\$64,306	\$77,550	\$43,961	\$81,408
2008	50	Commodities	\$3,156	\$5,325	\$6,711	\$11,310	\$38,850	\$13,257	\$40,700
			\$195,442	\$227,863	\$253,243	\$260,917	\$323,864	\$246,766	\$348,436