

Fiscal Year 2007/2008 Budget Highlights and Goals

HEALTH DEPARTMENT

FY2007 Highlights

- Plans for the new Animal Control and Nursing Division facilities in Crystal Lake are close to completion
- The Medical Reserve Corps has recruited 250 people to assist the Department in Public Health Emergencies
- Revamping and expanded capacity of the Department's web page
- Additional grant funding has been received during the year which allows for additional programming for McHenry county residents including; Nuestro Futuro Dental \$25,000, IDPH Tobacco prevention teens \$55,000, IDPH Mosquito Vectors \$61,000, Mental Health Board Mental Health Court RN \$35,000, Sports Vision Protection \$10,000, HIV \$10,000 and Emergency Preparedness \$112,000.
- IDPH Program recertification in Food, Sewage, Water and Communicable Disease
- 16 Pandemic Flu grants given and completed for schools, municipalities and townships
- Obtained a Illinois Breast and Cervical Cancer Grant from IDPH for comprehensive testing services for low income women
- Drafted open burning of landscape waste ordinance through the open burning forum
- Ground water contamination response position created in the Department.
- Mobilizing for Action through Planning and Partnerships (MAPP) Community Public Health Planning project completed
- Pandemic Flu exercise utilizing Department staff and MRC volunteers planned for Johnsburg High School

FY2008 Goals

- Electronic submittal of Private Sewage and Water Well Permits capacity developed.
- Complete remodeling and transition into the new Crystal Lake Animal Control/Nursing Facility
- Develop web based functions for Food Permit and Dog registrations.
- Explore CQI programs, select the most appropriate one and develop internal capacities to administer the program.
- Develop five and ten year physical needs plans for the Department that would include onsite and offsite needs.
- Research and create a Senior Services Grant proposal for in home services to keep low income seniors in their home
- Implement a comprehensive enforcement, alternative and education program on the open burning of landscape waste
- Implement the Illinois Breast and Cervical Cancer and public awareness programs
- Provide ordinance changes to the County Board that would require cat registration
- Implement and monitor the Health Improvement plans for the top three issue identified in the MAPP process