

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #51 - Health Department

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request	
2008	30	Personnel Services	\$3,301,773	\$3,663,549	\$4,024,916	\$4,216,655	\$4,385,829	\$4,074,370	\$4,915,673
2008	40	Contractual Services	\$237,526	\$312,576	\$367,974	\$543,978	\$437,662	\$393,873	\$533,322
2008	50	Commodities	\$299,398	\$420,047	\$620,959	\$391,995	\$468,060	\$455,741	\$516,750
2008	60	Capital Outlay	\$0	\$0	\$0	\$11,044	\$0	\$0	\$8,500
2008	63	Non-Cash Expenditures	\$90,286	\$131,559	\$162,100	\$193,373	\$170,000	\$0	\$200,000
2008	67	Operating Transfers Out	\$273,917	\$75,000	\$0	\$0	\$0	\$0	\$0
			\$4,202,900	\$4,602,731	\$5,175,949	\$5,357,045	\$5,461,551	\$4,923,984	\$6,174,245