

Fiscal Year 2007/2008 Budget Highlights and Goals

Information Technology

FY2007 Highlights

Plan for MS Enterprise Agreement
Plan for Fall FY07 Server Lease
Support HRIS & GL Systems Implementation
Support DevNet Tax System Implementation
Support Paperless County Board Implementation
Implement New Web Site & Support Model
Implement Veritas NetBackup
Upgrade ESX Virtual Environment
Upgrade Citrix Environment
FY07 Server Rollout
Support Government Center Building Projects

FY2008 Goals

Implement Information Management Committee
Plan for FY09 Router & Switch Replacement
Support Animal Control Building Project
FY08 PC Rollout
Support Dog Tag Web Licensing Implementation
Support DOT Cartegraph Implementation
Support Integrated Justice Initiative
Support Animal Control Building Projects
Upgrade DOT/Valley Hi Wireless Connection
Increase Internet Bandwidth & Redundancy
Support GIS Infrastructure Upgrade
Support ICIS Case Management Upgrade
Migrate eMail Solution to MS Exchange