

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #25 - Mental Health

Fund 39 - Mental Health DCFS Initiatives

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$233,179	\$251,107	\$283,796	\$237,481	\$217,996	\$191,331	\$230,044
2008	40	Contractual Services	\$130,701	\$143,165	\$132,759	\$146,387	\$205,410	\$126,209	\$188,784
2008	50	Commodities	\$9,371	\$12,117	\$5,434	\$7,569	\$9,154	\$8,482	\$9,320
			\$373,251	\$406,389	\$421,989	\$391,437	\$432,560	\$326,022	\$428,148