

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #28 - Merit Commission

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$4,377	\$4,132	\$3,911	\$4,554	\$5,100	\$3,686	\$5,100
2008	40	Contractual Services	\$51,462	\$49,757	\$40,385	\$82,329	\$54,000	\$44,078	\$54,000
2008	50	Commodities	\$597	\$544	\$775	\$878	\$900	\$889	\$900
			\$56,436	\$54,433	\$45,071	\$87,761	\$60,000	\$48,653	\$60,000