

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #99 - Non- Departmental**

**Fund 16 - Social Security Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>FY</b>	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	\$2,245,827	\$2,439,306	\$2,621,034	\$2,792,878	\$3,353,219	\$2,798,919	\$3,646,562
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$112,281	\$0	\$0
			<b>\$2,245,827</b>	<b>\$2,439,306</b>	<b>\$2,621,034</b>	<b>\$2,792,878</b>	<b>\$3,465,500</b>	<b>\$2,798,919</b>	<b>\$3,646,562</b>