

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #10 - Planning & Development

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
Lvl 1	Description		Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$940,129	\$903,979	\$809,771	\$850,675	\$1,064,182	\$912,566	\$1,140,940
2008	40	Contractual Services	\$70,338	\$102,673	\$142,311	\$242,044	\$242,060	\$120,819	\$171,200
2008	50	Commodities	\$107,452	\$44,188	\$46,393	\$49,668	\$51,831	\$43,395	\$55,131
2008	60	Capital Outlay	\$0	\$0	\$0	\$6,695	\$19,000	\$14,200	\$0
			\$1,117,919	\$1,050,840	\$998,475	\$1,149,082	\$1,377,073	\$1,090,980	\$1,367,271