

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #44 - Public Defender

Fund 01 - General Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$547,219	\$579,649	\$595,024	\$630,328	\$716,550	\$678,807	\$836,905
2008	40	Contractual Services	\$7,971	\$6,216	\$4,696	\$6,756	\$8,870	\$5,618	\$9,500
2008	50	Commodities	\$5,966	\$5,145	\$6,128	\$7,812	\$9,573	\$8,241	\$8,429
			\$561,156	\$591,010	\$605,848	\$644,896	\$734,993	\$692,666	\$854,834