

**McHenry County Government
Fiscal Year 2007-2008 Expenditures
Board Approved**

Department #22 - Veteran's Assistance Commission

Fund 10 - Veteran's Assistance Commission Fund

			FY 03	FY 04	FY 05	FY 06	FY 07	FY 07	FY 08
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Request
2008	30	Personnel Services	\$130,751	\$133,566	\$142,884	\$180,845	\$209,497	\$171,422	\$236,253
2008	40	Contractual Services	\$149,605	\$146,153	\$143,603	\$179,657	\$228,883	\$195,138	\$228,483
2008	50	Commodities	\$10,042	\$11,941	\$14,724	\$18,471	\$36,046	\$19,400	\$33,896
2008	60	Capital Outlay	\$45,725	\$0	\$0	\$0	\$0	\$0	\$0
2008	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$76,674	\$0	\$52,468
			\$336,123	\$291,660	\$301,211	\$378,973	\$551,100	\$385,960	\$551,100