

**McHenry County Government  
Fiscal Year 2007-2008 Expenditures  
Board Approved**

**Department #26 - McHenry County Workforce Network**

**Fund 90 - Job Training Fund**

			<b>FY 03</b>	<b>FY 04</b>	<b>FY 05</b>	<b>FY 06</b>	<b>FY 07</b>	<b>FY 07</b>	<b>FY 08</b>
	<b>Obj</b>	<b>Object Level 1</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Twelve Month</b>	<b>Department</b>	<b>Eleven Month</b>	<b>Department</b>
<b>FY</b>	<b>Lvl 1</b>	<b>Description</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>Approved</b>	<b>Actuals</b>	<b>Request</b>
2008	30	Personnel Services	\$752,349	\$1,024,607	\$1,027,481	\$1,027,444	\$1,220,689	\$958,176	\$1,144,141
2008	40	Contractual Services	\$790,858	\$724,696	\$701,755	\$650,103	\$686,221	\$617,877	\$614,189
2008	50	Commodities	\$120,141	\$119,068	\$160,855	\$182,648	\$182,500	\$190,237	\$156,000
2008	60	Capital Outlay	\$48,253	\$37,352	\$16,579	\$25,660	\$15,000	\$12,464	\$10,000
2008	65	Debt Services	\$6,568	\$6,568	\$5,527	\$5,526	\$11,500	\$5,526	\$20,000
			<b>\$1,718,169</b>	<b>\$1,912,291</b>	<b>\$1,912,197</b>	<b>\$1,891,381</b>	<b>\$2,115,910</b>	<b>\$1,784,280</b>	<b>\$1,944,330</b>