

**McHenry County Government
Fiscal Year 2009-2010 Expenditures - General Fund
Board Approved Expenditure Budget**

General Fund - By Expenditure Object Level 1

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$35,465,765	\$38,475,985	\$41,741,441	\$44,844,587	\$48,581,920	\$45,840,871	\$51,089,083
2010	40	Contractual Services	\$14,919,582	\$17,009,845	\$19,242,930	\$19,691,336	\$21,791,346	\$20,415,836	\$22,052,320
2010	50	Commodities	\$5,716,046	\$6,124,062	\$4,832,257	\$4,333,067	\$4,477,043	\$3,429,492	\$4,166,271
2010	60	Capital Outlay	\$2,264,136	\$2,921,117	\$2,870,013	\$8,626,176	\$1,734,699	\$2,474,880	\$687,932
2010	63	Non-Cash Expenditures	\$162,100	\$193,373	\$308,487	\$351,119	\$400,000	\$314,907	\$500,000
2010	65	Debt Services	\$662,513	\$545,616	\$958,690	\$971,767	\$956,610	\$985,704	\$1,025,656
2010	67	Operating Transfers Out	\$1,330,593	\$4,278,371	\$3,992,019	\$3,341,331	\$3,337,921	\$4,306,934	\$3,617,230
2010	68	Fund Balance Enhancement	\$0	\$0	\$0	\$0	\$3,679	\$0	\$0
			\$60,520,735	\$69,548,369	\$73,945,837	\$82,159,383	\$81,283,218	\$77,768,624	\$83,138,492