

**McHenry County Government
Fiscal Year 2009-2010 Expenditures
Board Approved Expenditure Budget**

Department #41 - Clerk of Circuit Court

Fund 62 - Circuit Court Document Storage Fund

			FY 05	FY 06	FY 07	FY 08	FY 09	FY 09	FY 10
FY	Obj	Object Level 1	Twelve Month	Twelve Month	Twelve Month	Twelve Month	Department	Eleven Month	Department
	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved
2010	30	Personnel Services	\$159,704	\$156,385	\$176,085	\$186,073	\$194,572	\$182,211	\$196,263
2010	40	Contractual Services	\$148,918	\$8,283	\$893,268	\$1,637,575	\$596,928	\$551,421	\$558,737
2010	50	Commodities	\$30,000	\$20,000	\$38,433	\$33,075	\$0	\$0	\$5,000
			\$338,622	\$184,668	\$1,107,786	\$1,856,723	\$791,500	\$733,632	\$760,000